



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**

**Filename:**

**Website:**

**Phone Number:**

**Mailing Address:**

**Municipality:**

**State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Lawrence		Cuneo	12/31/2027	mayor@pinebeachnj.gov

**Chief Administrative Officer**

First Name	Middle Name	Last Name	Term Expires	Business Email

**Chief Financial Officer**

First Name	Middle Name	Last Name	Term Expires	Business Email
Linda		Picaro-Covello		lcovello@pinebeachnj.gov

**Municipal Clerk**

First Name	Middle Name	Last Name	Term Expires	Business Email
Hannah		Jacobus		hjacobus@pinebeachnj.gov

**Registered Municipal Accountant**

First Name	Middle Name	Last Name	Term Expires	Business Email
Warren	M.	Korecky		Wmkorecky@aol.com

**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Raymond		Newman	12/31/2025	rnewman@pinebeachnj.gov
Barry		Wieck	12/31/2025	bwieck@pinebeachnj.gov
Richard		Polhemus	12/31/2026	rpolhemus@pinebeachnj.gov
James		Saxton	12/31/2027	jsaxton@pinebeachnj.gov
James		Keesling	12/31/2027	jkeesling@pinebeachnj.gov
Lori		McGee	12/31/2026	lmgee@pinebeachnj.gov

**Government Type:**

**Election Type:**

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

PCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	1.69%	\$9,500.00	\$661,000.00	\$570,500.00	\$425,000.00			\$78,000.00	\$67,500.00			
08	Local Revenue	-13.94%	(\$133,394.17)	\$956,584.07	\$823,189.90	\$123,724.90			\$304,515.00	\$394,950.00			
09	State Aid (without offsetting appropriation)	-9.34%	(\$21,609.78)	\$231,252.78	\$209,643.00	\$209,643.00							
08	Uniform Construction Code Fees	-3.86%	(\$120.50)	\$3,120.50	\$3,000.00	\$3,000.00							
<b>Special Revenue Items w/ Prior Written Consent</b>													
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-97.51%	(\$148,386.21)	\$152,168.94	\$3,782.73	\$3,782.73							
08	Other Special Items	36.98%	\$25,744.71	\$69,623.54	\$95,368.25	\$95,368.25							
15	Receipts from Delinquent Taxes	-15.99%	(\$7,611.36)	\$47,611.36	\$40,000.00	\$40,000.00							
<b>Amount to be raised by taxation</b>													
07	Local Tax for Municipal Purposes	1.84%	\$45,091.58	\$2,453,429.54	\$2,498,521.12	\$2,498,521.12							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-5.16%</b>	<b>(\$230,785.73)</b>	<b>\$4,474,790.73</b>	<b>\$4,244,005.00</b>	<b>\$3,399,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$382,515.00</b>	<b>\$462,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>





**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	67,496.50	\$23,000.00		\$880.00	\$41,857.00	\$1,759.50
Supervisory Staff (Department Heads & Managers)	2.00	2.00	291,024.00	\$214,332.00		\$30,784.00	\$29,512.00	\$16,396.00
Police Officers (Including Superior Officers)	6.00	3.00	972,965.00	\$515,050.00	\$59,000.00	\$200,000.00	\$155,000.00	\$43,915.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	3.00		303,531.00	\$169,210.00	\$4,000.00	\$29,797.00	\$87,273.00	\$13,251.00
All Other Non-Union Employees not listed above	2.00	8.00	298,742.00	\$210,550.00		\$18,411.00	\$53,743.00	\$16,038.00
<b>Totals</b>	<b>13.00</b>	<b>20.00</b>	<b>1,933,758.50</b>	<b>\$1,132,142.00</b>	<b>\$63,000.00</b>	<b>\$279,872.00</b>	<b>\$367,385.00</b>	<b>\$91,359.50</b>

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.











**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
