

## State of New Jersey Local Government Services

Year:	2023	Municip	oal User	Friendly B	udget	
MUNICIPALITY:	1522 Pine Beach Borough	n - County of Ocear	1			Adopted
Municode:	1522			Filename:	1522_fba_2023.xls	sm
	Website:	pinebeachbord	ough us			_
	Phone Number:			732-349-6425		
	Mailing Address:			599 Pennsylvania A	ve.	
			Municipality:	Pine Beach	State: NJ Zip:	08741
	Mayor					
First Name	Middle Name	Last Name		Term Expires	Business Email	
Lawrence -		Cuneo		12/31/2023	pinebeachmayor@comcast.ne	t.
	Chief Administr	ative Office				N
			ANTERIO (CORRECTABLE) NO			
	Chief Financial	party, and one of the second				
Linda	And the state of t	Picaro-Covello			Pinebeachfinance@comcas	tnet
	Municipal Clerk	a				
Charlene Law Jordan		Carney	4 (S) (S) (S) (S) (S) (S)		pinebeachclerk@comcast.net	
	Registered Mun	Sec. 2014.	ıntant			
Warren	M	Korecky			WmKoreck@aol.com	
	Governing Body					
First Name	Middle Name	Last Name		Term Expires	Business Email	
Raymond		Newman		12/31/2025	newmanraymond@yahoo.con	The second secon
Barry		Wieck #		12/31/2025	bwieck@pinebeachborough.u	S. S
Richard	Harmonia de la companio del companio de la companio del companio de la companio del companio de la companio del companio de la companio del	Polhemus		12/31/2023	rpolemus3@comcast.net	
Susan James		Coletti		12/31/2023	coletti_r@msn.com	and the state of t
James .		Saxton		12/31/2024	jsaxton@pinebeachborough.u	5.
James		Keesling		12/31/2024	jim.keesling@comcast.net	
				Mariana da de la como		natura (1916-1916), primari Lidas (1916-1916), iligano (1916-1916)
The Control of the Co						

#### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying property		Current Year 2023 Budget					
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy		
	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact					
Municipal Purpose Tax	0.906	\$2,281,102.75	34.69%		Municipal Purpose Tax	ACTUAL	\$2,298,661.04		
Municipal Library			0.00%		Municipal Library				
Municipal Open Space			0.00%		Municipal Open Space	April 1964 (Print Print			
Municipal Arts and Culture	etwiner which is later to his trick the liter as well as well as the later to the		0.00%	\$0.00	Municipal Arts and Culture	y 1881 in 1912 y benje endet byvi stedi. Davis se malikanski syrop i briggij byvi			
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)				
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		and rapidly villed appear of rapidly		
Local School District			0.00%	\$0.00	Local School District				
Regional School District	1.205	\$3,034,312.00	46.14%	\$4,953.32	Regional School District	ESTIMATED	\$3,050,000.00		
County Purposes	0.422	\$1,061,527.35	16.14%	\$1,734.69	County Purposes	ESTIMATED	\$1,065,000.00		
County Library	0.042	\$104,475.60	1.59%	\$172.65	County Library	ESTIMATED	\$108,000.00		
County Board of Health	0.022	\$55,166.59	0.84%	\$90.43	County Board of Health	ESTIMATED	\$60,000.00		
County Open Space	0.016	\$39,558.60	0.60%	\$65.77	County Open Space	ESTIMATED	\$45,000.00		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)				
Total (Calendar Year 2022 Budget)	2.613	\$6,576,142.89	100.00%	\$10,741,10	Total ESTIMATED amount to be raised by tax	es	\$6,626,661.04		
	October 1, 2022	\$383,008,700,00			Revenue Anticipated, Excluding Tax Levy		878,262.11		
(To be used to calculate the current year tax rate)  Current Year Average Residential Asse	•	\$411,064.00			Budget Appropriations, before Reserve for Und Total Non-Municipal Tax Levy	collected Taxes	3,076,923.15 \$4,328,000.00		
					Amount to be Raised by Taxes - Before RUT	<del></del> .	\$6,526,661.04		
	Drien Va	ear to Current Year Co	·						
	_ Frior Te	ar to Current Year Co	mparison		Reserve for Uncollected Taxes (RUT)		\$100,000.00		
					Total Amount to be Raised by Taxes		\$6,626,661.04		
	Comparison Prior Year 0.906	- Municipal Purposes 7 Current Year 0.600	<u>Cax Rate</u> % Change (+/-) -33.77%		% of Tax Collections used to Calculate RUT		98.49%		
-		A CONTRACTOR OF THE PROPERTY O			If % used exceeds the actual collection % then				
	Comparison	- Municipal Purposes T	Fay Levy		reference the statutory exception used				
1		. T		1.	reserence the statutory exception used				
				\$ Change (+/-)	·				
	\$2,281,102.75	\$2,298,661.04	0.77%	\$17,558.29	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	The second of the second of the second of the		
					Total Tax Revenue, Collections CY 2022		6,548,715.78		
		on Avg. Residential Tax			<b>2</b> /		6,608,394.00		
	Prior Year C	urrent Year %	Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		99.10%		
	\$3,724.24	\$2,466.38	-33.77%	(\$1,257.86)	2 ·				
١		+	03.7770	Sheet UFB-1	Delinquent Taxes - December 31, 2022		\$56,942.60		

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Water Utility	Sewer: Utility	Utility	Utility	Utility
08	Surplus	18.67%	\$87,000.00	\$466,000,00	\$553,000.00	\$415,000.00	Caradona de Principal		\$88,000.00	\$50,000.00		programa sambas in the	. The deciding the till
08	Local Revenue	-12,13%	(\$107,187,32)	\$883,698.20	\$776,510,88	\$90,510,00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$295,000,88	\$391,000,00			
09	State Aid (without offsetting appropriation)	5.91%	\$12,238.96	\$207,173.00	\$219,411.96	\$219,411,96	ol cipations in the many of the form		22.73.75.25.00 × 22.23.73.73.73.	J014-1510-12			
08	Uniform Construction Code Fees	-35.71%	(\$2,221.80)	\$6,221.80	\$4,000.00	\$4,000.00				A Land Company of the			rice to the should be be a less than
	Special Revenue Items w/ Prior Written Consent	LIMITA					With the state of						
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0,00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00		to an analysis of the same of	and the property of the AUDIOLISES.	Alexander Company			F 124-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	100000000000000000000000000000000000000
10	Public and Private Revenue	12.40%	\$18,864.39	\$152,071,88	\$170,936,27	\$39,340.15		Comment of the second of the s	\$128,596.12	\$3,000.00	FF 22 22 22 23 24 25 25 25 25 25 25 25 25 25 25 25 25 25	TAYLAL SHOW STUDIOS IS A STORY	
08	Other Special Items	-33,79%	(\$30,626,86)	\$90,626.86	\$60,000.00	\$60,000,00		the second secon	7			1 10 11 18 18 18 18 18 18 18 18 18 18 18 18	
15	Receipts from Delinquent Taxes	-11.07%	(\$6,224.82)	\$56,224.82	\$50,000,00	\$50,000.00		- (H) program (T) and (Microsoft Autor)	1.271.50.000.000		West and a second second		Shifts in the second state of the second state
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-2.10%	(\$49,251.99)	\$2,347,913.03	\$2,298,661.04	\$2,298,661,04		- A company (No. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10	2				
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0,00		Park Strigglish Trans	Section and the section of					
54	Open Space Levy Tax	#D[V/0!	\$0.00		\$0.00				The state of the s				
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00	THE RESERVE OF THE PROPERTY OF							
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	Property of the second	theard with the	1980 A. M.					T-2004-000000000000000000000000000000000
08	Deficit General Budget	#DIV/0!	\$0.00	-2209 FBA - FBA - FBA	\$0.00			10894724 Act 401474147	Carry September 2015 Carry Control Con				
	Total	-1.84%	(\$77,409.44)	\$4,209,929,59	\$4,132,520.15	\$3,176,923.15	\$0,00	\$0.00	\$511,597.00	\$444,000.00	\$0,00	\$0,00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL, OPERATING FUNDS)

Uniform Con Insurance Public Safety Public Works Health and H Parks and Re Education (in Unclassified Utilities and I Landfill / Sol Contingency Statutory Exp Judgements Shared Servic Court and Pu Capital Debt Deferred Cha	se Administration n Construction Code ce	2.00 11,00 1.00 2.00	-0.35%	(60 DCE 10)		(Current Year)		<u> </u>			Utility	Utility	Utility	Utility	Utility
Uniform Con Insurance Public Safety Public Works Health and H Parks and Re Education (in Unclassified Utilities and I Landfill / Sol Contingency Statutory Exp Judgements Shared Servic Court and Pu Capital Debt Deferred Cha	n Construction Code			(\$2,965.12)	\$851,250.00	\$848,284.88	\$320,125,00				\$164,909.88	daya arn an	Simulation, severy-respond	Ass. 100 contracts Ass. Comme	
Insurance Public Safety Public Works Health and H Parks and Re Education (in Unclassified Utilities and I Landfill / Sol Contingency Statutory Exp Judgements Shared Servic Court and Pu Capital Debt Deferred Cha	ce `	2000	0.00%	\$0,00	\$2,900,00	\$2,900.00	\$2,900.00	TOTAL TOTAL CONTROL OF THE CONTROL O		Control of the Contro	\$104,909,88	\$363,250.00	And the second second		HUNGO OFFICE ALLEGANIST
Public Safety Public Works Health and H Parks and Re Education (Includes Safety Utilities and I Landfill / Sol Contingency Statutory Exp Judgements Shared Servic Court and Pu Capital Debt Deferred Cha		Z,00	7.84%	\$1,600.00	\$20,400.00	\$22,000,00	\$22,000.00				4	0.350 -000 03 100 17 100 100			ES AVAILABLE COMMISSION COMMISSION
Public Works Health and H Parks and Re Education (in Unclassified Utilities and I Landfill / Sol Contingency Statutory Exp Judgements Shared Servic Court and Pu Capital Debt Deferred Cha	Safety		8.12%	\$31,000.00	\$382,000.00	\$413,000.00	\$413,000,00					Service Control of	Service and Communication and the		SAME STATE OF THE STATE OF
Health and H Parks and Re Education (in Unclassified Utilities and I Landfill / Sol Contingency Statutory Exp Judgements Shared Servic Court and Pu Capital Debt Deferred Cha	*	7.00 6.00	-1.40%	(\$10,276.66)	\$733,945.25	\$723,668.59	\$723,668.59				entre de la companya				
Parks and Re Education (in Unclassified Utilities and It Landfill / Sol Contingency Statutory Exp Judgements Shared Servic Court and Pu Capital Debt Deferred Cha		4.00	5,26%	\$18,600.00	\$353,650.00	\$372,250.00	\$372,250.00					STREET, CONTRACTOR STREET, CO.	South Park and the Control of the Co	And the second s	100
Education (in Unclassified Utilities and it Landfill / Sol Contingency Statutory Exy Judgements Shared Servic Court and Pu Capital Debt	and Human Services	TE TO THE WILLIAM TO A	1753.85%	\$34,200.00	\$1,950.00	\$36,150.00	\$36,150.00				man geologia, geologia eta eta eta eta eta eta eta eta eta et				
Unclassified Utilities and I Landfill / Sol Contingency Statutory Ex; Judgements Shared Servic Court and Pu Capital Debt Deferred Cha		5.00	12.82%	\$2,500.00	\$19,500.00	\$22,000.00	\$22,000.00					and making property and the property of	4 3 100 per 1 20 1 3 1 4 1 4 1		de Carante de la companya del companya de la companya del companya de la companya
Utilities and I Landfill / Sol Contingency Statutory Exp Judgements Shared Servic Court and Pu Capital Debt	on (including Library)	Xiyayahayan ili Ajaratiye	#DIV/01	\$0.00	\$0.00	\$0.00			in the second control					THE CONTRACTOR OF THE	Company and a service of
Landfill / Sol Contingency Statutory Exp Judgements Shared Servic Court and Pu Capital Debt Deferred Cha			0.00%		\$2,000,00	\$2,000.00	\$2,000.00			100 40 - 100			237C-F-21104_13125/357 1-6	Constraint attended to	44.77
Contingency Statutory Exp Judgements Shared Servic Court and Put Capital Debt Deferred Cha	and Bulk Purchases		6.95%	\$6,500,00	\$93,500,00	\$100,000.00	\$100,000.00					2000 200 200 200 200 200 200 200 200 20	210 nco-10() #16016 (pp) n 1 p		The second secon
Statutory Exp Judgements Shared Servic Court and Put Capital Debt Deferred Cha	/ Solid Waste Disposal		#DIV/0!	\$1,571.56	\$0,00	\$1,571.56	\$1,571,56				20,000		AND THE PROPERTY OF	AP GOLDEN STREET	
Judgements Shared Service Court and Put Capital Debt Deferred Cha			-100.00%	(\$50.00)	\$50,00	\$0.00	A CONTRACTOR OF THE PARTY OF TH				Control of the Contro	SHALL THE RESERVE SERVED TO A TOTAL CONTROL OF THE PARTY	A STATE OF THE PARTY OF THE PAR	A STATE OF THE PARTY OF THE PAR	
Shared Service Court and Put Capital Debt Deferred Cha	,		-3.04%	(\$9,825.42)	\$323,598.42	\$313,773.00	\$289,073.00				\$12,450.00	\$12,250,00			CHICAGO CONTROL CO
Court and Pu Capital Debt Deferred Cha			#DIV/0!	\$0,00	\$0.00	\$0.00	1, 10 11 12 12 12 12 12 12 12 12 12 12 12 12				- Ψ12g+28.00	υ,υ,υ,υ,υ,υ,υ,υ,υ,υ,υ,υ,υ,υ,υ,υ,υ	The second of the second		
Capital Debt Deferred Cha		and the second	11.05%	\$10,525,00		\$105,785.00	\$105,785.00					2000 Carl 100 Carl 10	The second secon		hands or D. Williams
Debt Deferred Cha	nd Public Defender	2,00	28.85%	\$7,500,00	\$26,000,00	\$33,500.00	\$33,500.00	***************************************	The second secon	2 (2)	The second of th	Characteristic Commission Commiss	(Carry 1983) 1120 1221 14 4	CONTROL CONTRO	Control of the second
Deferred Cha			-41.68%	(\$119,403.88)	\$286,500.00	\$167,096.12	\$30,000,00	the street was a second	hares with different of the second		\$131,096.12	\$6,000.00			ACCOUNTS THE TAXABLE PROPERTY.
			-14.45%	(\$143,327.17)		\$848,541.00	\$592,900.00				\$198.141.00	\$57,500.00	The Control of the Co	0.40E-00579-05915501-0	
Debt - Type 1			#DIV/0!	\$20,000.00		\$20,000.00	\$10,000,00				\$5,000.00	\$5,000.00	49 (17 (19 (19 (19 (19 (19 (19 (19 (19 (19 (19	AND THE RESERVE OF THE PROPERTY OF THE PROPERT	
	Type 1 School District	Control legisters (Charles)	#DIV/0!	\$0.00	\$0.00	\$0.00	invisores produces de la company	0277.144.11.22.11.22.11.12.11.12.11.12.11.12.11.12.11.12.11.12.11.12.11.12.11.12.11.12.11.12.11.12.11.12.11.12				30,000,00	650 000 050 050 050 050 050 050 050 050		(Traphitegree, 1985)
			0.00%	\$0,00	\$100,000,00	\$100,000.00	\$100,000.00			100 (104 - 3 - 105 (105 - 105 (105 (105 (105 (105 (105 (105 (105			200 - 100 -	PROPERTY OF STREET	Brent for Story
	for Uncollected Taxes	ATTACKET TO THE TRANSPORT	#DIV/0!	\$0.00	\$0.00	\$0.00		remarkation and an a			133 - 133 -		Action to the beautiful to the	entra agraph of Arrangement of	álfirijí v pře tehrecil s
Total	for Uncollected Taxes General Budget	13.00 27.00	-3.54%	(\$151,851.69)	\$4,284,371.84	\$4,132,520.15	\$3,176,923.15	\$0.00	\$0.00	\$0,00	\$511,597,00	\$444,000,00	\$0.00	\$0.00	\$0.0

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

A Von-recument Arion Ari	<b>Line Item.</b> Put "X" in cell to the left that esponds to the type of imbalance.	Amount	Comment/Explanation
Carpinani, S. Carpinani, C. Ca			

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		rties (October 1, 2022 Valu		Property Tay Asses		erties (October 1, 2022 Va	Inal
	# of Parcels	Assessed Value	% of Total	Troperty Tax Asses	# of Parcels	Assessed Value	% of Total
1 Vacant Land	20	\$2,763,800.00	0.72%	15A Public Schools	# Of Larceis	#3503500 Value \$13,087,300.00	43.35%
2 Residential	891	\$366,258,700.00	95.63%	15B Other Schools			0.00%
3A/3B Farm	Approximately a supplementation of a comparation of the comparation of	All 1622 Co. Section in the contract of the co	0.00%	15C Public Property	1825020000000000000000000000000000000000	\$11,400,600.00	37.76%
4A Commercial	20	\$12,366,100.00	3.23%	15D Church and Charities		\$2,043,500.00	6.77%
4B Industrial	da di Nama		0.00%	15E Cemeteries & Graveyards	Company of the compan	Hard New Action of the Control of th	0.00%
4C Apartments		\$1,620,100.00	0.42%	15F Other Exempt	8	\$3,659,400.00	12.12%
5A/5B Railroad	dan dalah kalan dan dalah dan UKBA SATA SASA dan dalah kalan dan dan dan dan dan dan dalah dari dan dan dan dari dan dari dan dari dan dari dari dan dari da		0.00%	1	Average Co. The first American and the contract of great and and and		12.12.70
6A/6B Business Personal Property			0.00%				
Total	933	\$383,008,700.00	100.00%	Total	49	\$30,190,800.00	100.00%
		· · · · · · · · · · · · · · · · · · ·				\$20,120,000.00	100.0070
Average Ratio (%), Assessed to True	Value	99.94%	•		•		
Equalized Valuation, Taxable Propert	ties	\$383,238,643.19		Percentage of Exempt vs.			
				Non-Exempt Properties	7 000/		
Total # of property tax appeals fi	iled in 2022	County Tax Board	2.00	Tron-Exempt Properties	7.88%		
		State Tax Court	200				
Number of 2022 County Tax Board d	ecisions appealed to Tax		0.00	.[1]			
Number of pending property tax appe		3	1.00	[] r			
property tax appe	and in diance has count	·	1,00	· [ ]			
Amount paid out by municipality for t	toy annuals in 2022						
Amount paid out by municipanty for t	iax appeais iii 2022		\$0.00				
					·		
Prior Budget Veer's Pays		M. O			•		

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption	and the second s	And the second of the second o		
I	Dwelling Exemption		a liter to Eliminate March 1991		
J	Dwelling Abatement	A second		1 ( ) = 1 ( )	
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement	And the second s			
N	Multiple Dwelling Exemption		ach popular de l'ambient de l'ambie de l'ambie de l'ambient de l'ambient de l'ambient de l'ambient de l'ambient	and the second s	
0	Multiple Dwelling Abatement	hybridgen School and S			
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

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				Prior Budget Ye	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget	Year's Payments in L	eu of Tax (PILOT	) - Long Term Tax S	remptions	
Project . Name	Type of Project (use drop-down for data entry)	PILOT Billing	at the second se	Taxes if Billed In Full 2022 Total Tax Rate		Type of Project (use drop-down for data entry)		g Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate		Project Name	Type of Project (use drap-down for data entry)	PILOT Billing	Assessed Volue	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Re
200 - 100 -				V 60. 00.00 00.00 00.00 00.00				Parking (ex-	THE STRUCK FASS	1000	The the second of		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Company Commercial Com			Create the standard	J 2	Addition of the	LUZZ TOM TAX IG
The state of the s				Chromotopi Sur Refere	A SOUTH THE PARTY OF THE	44 14.77 T. B. 434 B.				200			Elgadateri i		CARLETTER TO SEE					Literatury Visit
Children in	5.000.00		0.2590 17-12-12-15-15-15-15	\$14844 65550 (0000175FB)	COMPRESSION OF THE PARTY.	er ademograpie			February delicities			High Seal call Large		Milyana Kalesinge					CREATE ISSUED OF	
and the state of t	A de Sila Tituria.	All Children and Local		A property of the control of the con	9/4 h 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	un Appetentes S		I							2-170-28 (#15257 £20)	- 3-20 CONTROL 0200000000000000000000000000000000000		Programs (2018)	eriogalos es de l'esp	Seminaria de la composición dela composición de la composición de la composición de la composición de la composición dela composición de la composición de la composición dela composición de la composición de la composición dela composición de la
	Coledon to thing supply	N. VALLET WITH SECTION	challen and assume the	Entra Calabania de Caracia.	2017-02-15-15-0, to Sure		240.57							John (xpreided).	Spiritalistates,	FactorSharthone		principalitan pa		. Bijeve nasi-ese
	i de addition de la fi	H12.00000FEE6-23	388 3 1 3 12 1 3 1 2 1 3 1 3 1 3 1 3 1 3 1				1.23	E CARRESTO SECURI				Name (Section 1987)	Para Burgin	THE SHADE	fried Court (1919-199)				regile (Land Care Regile)	
	- 1550 Agas 2007 - 1	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	10.7.7.1 1 141 1544 1554 1		30.20					2500						and the state of the state of the	- 1200 - 1	-230,200m.v.4-	901 Same 13, 1, 2, 1, 12, 1, 22, 1	CORDERATED AND A PER
AND STREET STREET	Special Confession Control	ergiel fartification (15.4).	and the second s				Publication at			. Franchis	avaragasiikus	Constable Constitution	7 7 7 3 5 5				a kiti kita ta ka kiji in Pilifi	A GOVERNMENT	200 CO 200 CO 200	140,000,000,000
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		546260,2472 HJE	Mark Street, or waster.	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	720 C	2-5-1-5-5-169-9,2005	Property Control	ng migrational control (1997)			ing ng Silyapato.									JOHN CHROSE
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									Sh	eet UFB-6	5				<del></del>	-		y.,		Sheet UFB-60

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	<u> </u>	# of Part-Time Employees	i	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	- 58,728.40	\$23,000.00		\$1,000.00	\$32,888.40	\$1,840.00
Supervisory Staff (Department Heads & Managers)	2,00	AFGULLASI TAK AFGARAGALA	225,148.74	\$161,583.00		\$26,000.00	\$24,639.10	\$12,926.64
Police Officers (Including Superior Officers)	6.00	3.00	1,001,026.38	\$547,350,00	\$65,000.00	\$191,000.00	\$153,888.38	\$43,788.00
Fire Fighters (Including Superior Officers)							The state of the s	Andrew was an experience of the Property of th
All Other Union Employees not listed above	3,00	A STATE OF THE STA	259,774.83	\$146,708,00	\$5,000.00	\$25,000.00	\$71,330.19	\$11,736.64
All Other Non-Union Employees not listed above	2.00	14.00	308,621.21	\$239,561.00	CLAPACET AND CONTRACTOR	\$14,000.00	\$35,895.33	\$19,164.88
Totals	13.00	24.00	1,853,299.56	\$1,118,202.00	\$70,000.00	\$257,000.00	\$318,641.40	\$89,456.16

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

no

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage		\$13,717.00	\$68,585.00	7.00	3 11,5 <i>7 1-17</i>	\$81,044.39
Parent & Child	100 (100 (100 (100 (100 (100 (100 (100		\$0.00		Personal Conference and the Conference of the	\$0.00
Employee & Spouse (or Partner)	2.00	\$28,650.00	\$57,300.00	2.00	\$23,450.76	\$46,901.52
Family	4.00	\$39,967.00	\$159,868.00	4,00	\$32,425.41	\$129,701.64
Employee Cost Sharing Contribution (enter as negative - )			(\$40,005.42)	The state of the s		(\$37,709.48)
Subtotal	11.00	regional flore for the many many for the	\$245,747.58	13.00		\$219,938.07
Elected Officials - Health Benefits - Annual Cost						Ψ219,930.07
Single Coverage	A A Superior among the artists of the control of th	Hard Control of the C	\$0.00			00.00
Parent & Child			\$0.00	All products of the second of		\$0.00
Employee & Spouse (or Partner)			\$0.00	2 (19 mg, 200 m), see a felicina a 120 g.		\$0.00
Family	District American State of the Control of the Contr	\$38,242,32	\$38,242.32		\$31,271.88	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			(\$ <b>5</b> ,353.92)			\$31,271.88
Subtotal	1.00		\$32,888.40	1.00		\$4,065.34) \$27,206.54
Retirees - Health Benefits - Annual Cost	and the second s	i (1906-1905) ya Tubonga intuka. Hariota ini angani		The section and the		\$27,200.34
Single Coverage	The Control of the Co		\$0.00			ФО ОО
Parent & Child	The state of the s	A grant of the second of the s	\$0.00		och alle state i segnet i best i segnet i segne	\$0.00
Employee & Spouse (or Partner)	Section 2015 Control of the Control	A STATE OF THE PARTY OF T	\$0.00			\$0.00
Family	Experiment of the control of the con	Station and the Assessment Assess	\$0.00	A Manipal part of the second o	And the second s	\$0.00
Employee Cost Sharing Contribution (enter as negative -)	the Committee of the Co					\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	12.00		\$278,635.98	14.00	terra grandenta, de pro-	\$247,144.61

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(check applicable items)			
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
Municipal Clerk	199,93					
Deputy Clerk	26.00					
Police Department	98.00		X			
Public Works	90.25		X			
All Other Non-Union Employees	5.00					
			- 0.00000000000000000000000000000000000			
			September 1 Page 1999			
			reconstruction de Hora		and Ampropriate Constitution	
	i Province					
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			virila da Dieve, Vigingali			
			NEAST READELL 1985			
				agaza		
Tota	ls 419.18	\$73,729.76	Secretary of Control of	<u>renou i errorio de de d</u>	managa mai masaka kirik sasi kesapada da	
		and the same as a second superior and the same				
Total Funds Reserve	d as of end of 2022					
	ppropriated in 2023	\$2,000.00				

UFB-9 Accumulated Absence Liability

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt	-	Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$146,150.00	\$150,038.00	\$97,577.00	\$841,895.0
Regional School Debt	\$2,774,251.89	\$2,774,251.89		Utility Fund - Interest	\$48,500.00	\$42,487.00	\$36,890.00	
				Bond Anticipation Notes - Principal	\$320,000.00	Probability of the Administration of the Control of		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$108,450.00	AND SECTION AND AND AND AND AND AND AND AND AND AN	e de la companya de La companya de la co	
Water	\$2,056,901.37	\$2,056,901.37	\$0.00	Bonds - Principal	\$208,250.00	\$62,767.00	\$64,542.00	\$139,483.0
Sewer	\$142,061,26	\$142,061.26	\$0.00	Bonds - Interest	\$56,500.00		\$4,916.00	\$134,472.0
		VINCES CONTROL OF STREET CONTR	\$0.00	Loans & Other Debt - Principal	\$120,750.00	e a company a company a community of the community and the company and community	\$115,945.00	\$359,892.0
	and delivery the second of the		\$0,00	Loans & Other Debt - Interest	\$32,500.00	\$11,225.00	\$8,940.00	\$220,017.0
	CERTIFICATION CONTRACTOR CONTRACT	Andrew Programmer (1996) in the Andrew Programmer (1996) in th	\$0.00					
				Total	\$1,041,100.00	\$386,643.00	\$328,810.00	\$1,866,166.0
<u>Municipal Purposes</u>								
Debt Authorized (BNI)	\$1,616,250.00		\$1,616,250.00	Total Principal	\$795,150.00	\$326,465.00	\$278,064.00	\$1,341,270.0
Notes Outstanding	\$678,981.65		\$678,981.65	Total Interest	\$245,950.00	·	\$50,746.00	
Bonds Outstanding	\$323,782.82	\$29,642.62	\$294,140.20	% of Total Current Year Budget	25.19%			
Loans and Other Debt	\$1,244,771.97		\$1,244,771.97					
				Description		Debt Not Liste	d Above	
Total (Current Year)	\$8,837,000.96	\$5,002,857.14	\$3,834,143.82	Total Guarantees - Governmental				
				Total Guarantees - Other				
	and the second control of the second control			Total Capital/Equipment Leases				e - Scales III (ellegada (ellegada) - ellegada de agranda (ellegada)
Population (2020 census)	-Arabin are 2,139			Total Other				
Per Capita Gross Debt	\$4,131.37			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,792.49		•	Rating	N/A	N/A	N/A	
•				Year of Last Rating	N/A	N/A	N/A	
3 Year Average Property Valuation	5 cm 60 cm 10 cm	\$339,182,826.00			Property of the Control of the Contr	The result of the second secon	ey s done ( ) * . Bonnesagemonite min	ı
				Mark "X" if Municipality has	no bond rating	X		
Net De <mark>bt as</mark> % of 3 Year Average Pr	roperty Valuation	1.13%						
	<del></del>							

Sheet UFB-10

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

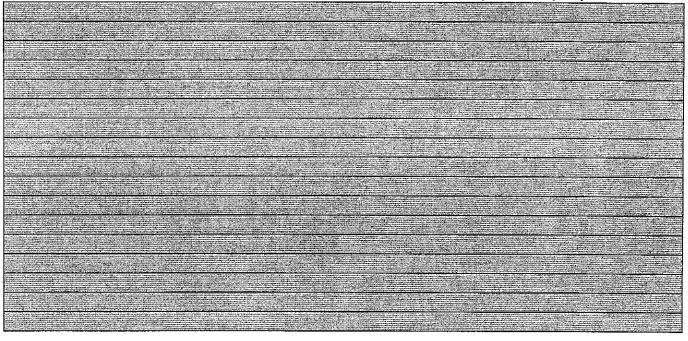
Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency					<u> </u>			Received/Paid
	Municipality	Lacey Township	Finaencial Administration	Accounting / Finance		1/1/2023	12/31/2025	\$86,785.00
		Beachwood	First Aid Services	EMS / Dispatch		1/1/2021	12/31/2024	\$16,000.00
Recipient	County	Ocean County	Car Washing	Fleet / Fleet Maintenance		1/1/2021	12/31/2024	\$100.00
	Municipality	Berkeley Township	Tree Services	Parks and Recreation			12/31/2023	\$100.00
Recipient	Municipality	Berkeley Township	Dog Regulation	Animal Control		1/1/2020	12/31/2023	\$2,800.00
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	eding professional areas and a contract							
								<u>tang mingang sebagai se</u> Walawa kempangan dan kecamatan
	Amount Received Page Total					activities of the control of	and a first of	<b>#0.00</b>
	Amount Paid Page Total							\$0.00
	Page Total		W					\$105,785.00
		#[	Sheet UFB-1	4				\$105,785.00

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
							to Provincia de Completo	
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e semble ou synchological	Amount Received Total		1. (4. 14 14 14 14 14 14 14 14 14 14 14 14 14					
	Amount Paid Total							\$0.00
	Total							\$105,785.00
<del></del>	l			<u></u>				\$105,785.00

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality



### USER FRIENDLY BUDGET SECTION - Notes

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