



State of New Jersey Local Government Services

Year: **2023** **Municipal User Friendly Budget**

MUNICIPALITY: 1522 Pine Beach Borough - County of Ocean Adopted

Municode: 1522 Filename: 1522_fba_2023.xlsm

Website: pinebeachborough.us

Phone Number: 732-349-6425

Mailing Address: 599 Pennsylvania Ave.

Municipality: Pine Beach State: NJ Zip: 08741

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Lawrence		Cuneo	12/31/2023	pinebeachmayor@comcast.net

Chief Administrative Officer

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Chief Financial Officer

Linda		Picaro-Covello		Pinebeachfinance@comcast.net
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Municipal Clerk

Charlene		Carney		pinebeachclerk@comcast.net
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Registered Municipal Accountant

Warren	M	Korecky		WmKoreck@aol.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Raymond		Newman	12/31/2025	newmanraymond@yahoo.com
Barry		Wieck	12/31/2025	bwieck@pinebeachborough.us
Richard		Polhemus	12/31/2023	rpolemus3@comcast.net
Susan		Coletti	12/31/2023	coletti_r@msn.com
James		Saxton	12/31/2024	jsaxton@pinebeachborough.us
James		Keesling	12/31/2024	jim.keesling@comcast.net

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2022 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2023 Budget</u>										
	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact	Taxes	Actual/Estimated	Tax Levy								
Municipal Purpose Tax	0.906	\$2,281,102.75	34.69%	\$3,724.24	Municipal Purpose Tax	ACTUAL	\$2,298,661.04								
Municipal Library			0.00%	\$0.00	Municipal Library										
Municipal Open Space			0.00%	\$0.00	Municipal Open Space										
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture										
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)										
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)										
Local School District			0.00%	\$0.00	Local School District										
Regional School District	1.205	\$3,034,312.00	46.14%	\$4,953.32	Regional School District	ESTIMATED	\$3,050,000.00								
County Purposes	0.422	\$1,061,527.35	16.14%	\$1,734.69	County Purposes	ESTIMATED	\$1,065,000.00								
County Library	0.042	\$104,475.60	1.59%	\$172.65	County Library	ESTIMATED	\$108,000.00								
County Board of Health	0.022	\$55,166.59	0.84%	\$90.43	County Board of Health	ESTIMATED	\$60,000.00								
County Open Space	0.016	\$39,558.60	0.60%	\$65.77	County Open Space	ESTIMATED	\$45,000.00								
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)										
Total (Calendar Year 2022 Budget)	2.613	\$6,576,142.89	100.00%	\$10,741.10	Total ESTIMATED amount to be raised by taxes		\$6,626,661.04								
Total Taxable Valuation as of October 1, 2022 <u>\$383,008,700.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>878,262.11</u>										
Current Year Average Residential Assessment <u>\$411,064.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>3,076,923.15</u>										
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$4,328,000.00</u>										
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$6,526,661.04</u>										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;">Prior Year</th> <th style="width: 20%;">Current Year</th> <th style="width: 20%;">% Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">0.906</td> <td style="text-align: center;">0.600</td> <td style="text-align: center;">-33.77%</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	0.906	0.600	-33.77%	Reserve for Uncollected Taxes (RUT) <u>\$100,000.00</u>				
Prior Year	Current Year	% Change (+/-)													
0.906	0.600	-33.77%													
<u>Comparison - Municipal Purposes Tax Levy</u>					Total Amount to be Raised by Taxes <u>\$6,626,661.04</u>										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;">Prior Year</th> <th style="width: 20%;">Current Year</th> <th style="width: 20%;">% Change (+/-)</th> <th style="width: 20%;">\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$2,281,102.75</td> <td style="text-align: right;">\$2,298,661.04</td> <td style="text-align: center;">0.77%</td> <td style="text-align: right;">\$17,558.29</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$2,281,102.75	\$2,298,661.04	0.77%	\$17,558.29	% of Tax Collections used to Calculate RUT <u>98.49%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)												
\$2,281,102.75	\$2,298,661.04	0.77%	\$17,558.29												
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					If % used exceeds the actual collection % then reference the statutory exception used										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;">Prior Year</th> <th style="width: 20%;">Current Year</th> <th style="width: 20%;">% Change (+/-)</th> <th style="width: 20%;">\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$3,724.24</td> <td style="text-align: right;">\$2,466.38</td> <td style="text-align: center;">-33.77%</td> <td style="text-align: right;">(\$1,257.86)</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$3,724.24	\$2,466.38	-33.77%	(\$1,257.86)	<u>Tax Collections - ACTUAL as of Prior Year</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)												
\$3,724.24	\$2,466.38	-33.77%	(\$1,257.86)												
					Total Tax Revenue, Collections CY 2022 <u>6,548,715.78</u>										
					Total Tax Levy, CY 2022 <u>6,608,394.00</u>										
					% of Taxes Collected, CY 2022 <u>99.10%</u>										
					Delinquent Taxes - December 31, 2022 <u>\$56,942.60</u>										

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	18.67%	\$87,000.00	\$466,000.00	\$553,000.00	\$415,000.00			\$88,000.00	\$50,000.00			
08	Local Revenue	-12.13%	(\$107,187.32)	\$883,698.20	\$776,510.88	\$90,510.00			\$295,000.88	\$391,000.00			
09	State Aid (without offsetting appropriation)	5.91%	\$12,238.96	\$207,173.00	\$219,411.96	\$219,411.96							
08	Uniform Construction Code Fees	-35.71%	(\$2,221.80)	\$6,221.80	\$4,000.00	\$4,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	12.40%	\$18,864.39	\$152,071.88	\$170,936.27	\$39,340.15			\$128,596.12	\$3,000.00			
08	Other Special Items	-33.79%	(\$30,626.86)	\$90,626.86	\$60,000.00	\$60,000.00							
15	Receipts from Delinquent Taxes	-11.07%	(\$6,224.82)	\$56,224.82	\$50,000.00	\$50,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-2.10%	(\$49,251.99)	\$2,347,913.03	\$2,298,661.04	\$2,298,661.04							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-1.84%	(\$77,409.44)	\$4,209,929.59	\$4,132,520.15	\$3,176,923.15	\$0.00	\$0.00	\$511,597.00	\$444,000.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	2.00	11.00	-0.35%	(\$2,965.12)	\$851,250.00	\$848,284.88	\$320,125.00								
21	Land-Use Administration		1.00	0.00%	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00			\$164,909.88	\$363,250.00				
22	Uniform Construction Code		2.00	7.84%	\$1,600.00	\$20,400.00	\$22,000.00	\$22,000.00								
23	Insurance			8.12%	\$31,000.00	\$382,000.00	\$413,000.00	\$413,000.00								
25	Public Safety	7.00	6.00	-1.40%	(\$10,276.66)	\$733,945.25	\$723,668.59	\$723,668.59								
26	Public Works	4.00		5.26%	\$18,600.00	\$353,650.00	\$372,250.00	\$372,250.00								
27	Health and Human Services			1753.85%	\$34,200.00	\$1,950.00	\$36,150.00	\$36,150.00								
28	Parks and Recreation		5.00	12.82%	\$2,500.00	\$19,500.00	\$22,000.00	\$22,000.00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00									
30	Unclassified			0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00								
31	Utilities and Bulk Purchases			6.95%	\$6,500.00	\$93,500.00	\$100,000.00	\$100,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$1,571.56	\$0.00	\$1,571.56									
35	Contingency			-100.00%	(\$50.00)	\$50.00	\$0.00									
36	Statutory Expenditures			-3.04%	(\$9,825.42)	\$323,598.42	\$313,773.00	\$289,073.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00				\$12,450.00	\$12,250.00				
42	Shared Services			11.05%	\$10,525.00	\$95,260.00	\$105,785.00	\$105,785.00								
43	Court and Public Defender		2.00	28.85%	\$7,500.00	\$26,000.00	\$33,500.00	\$33,500.00								
44	Capital			-41.68%	(\$119,403.88)	\$286,500.00	\$167,096.12	\$30,000.00								
45	Debt			-14.45%	(\$143,327.17)	\$991,868.17	\$848,541.00	\$592,900.00			\$131,096.12	\$6,000.00				
46	Deferred Charges			#DIV/0!	\$20,000.00	\$0.00	\$20,000.00	\$10,000.00			\$198,141.00	\$57,500.00				
48	Debt - Type I School District			#DIV/0!	\$0.00	\$0.00	\$0.00				\$5,000.00	\$5,000.00				
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	13.00	27.00	-3.54%	(\$151,851.69)	\$4,284,371.84	\$4,132,520.15	\$3,176,923.15	\$0.00	\$0.00	\$0.00	\$511,597.00	\$444,000.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<p align="center">Amount</p>	<p align="center">Comment/Explanation</p>

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2022 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	20	\$2,763,800.00	0.72%
2 Residential	891	\$366,258,700.00	95.63%
3A/3B Farm			0.00%
4A Commercial	20	\$12,366,100.00	3.23%
4B Industrial			0.00%
4C Apartments	2	\$1,620,100.00	0.42%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	933	\$383,008,700.00	100.00%
Average Ratio (%), Assessed to True Value		99.94%	
Equalized Valuation, Taxable Properties		\$383,238,643.19	
Total # of property tax appeals filed in 2022		County Tax Board	2.00
		State Tax Court	1.00
Number of 2022 County Tax Board decisions appealed to Tax Court			0.00
Number of pending property tax appeals in State Tax Court			1.00
Amount paid out by municipality for tax appeals in 2022			\$0.00

Property Tax Assessments - Exempt Properties (October 1, 2022 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	1	\$13,087,300.00	43.35%
15B Other Schools			0.00%
15C Public Property	35	\$11,400,600.00	37.76%
15D Church and Charities	5	\$2,043,500.00	6.77%
15E Cemeteries & Graveyards			0.00%
15F Other Exempt	8	\$3,659,400.00	12.12%
Total	49	\$30,190,800.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties			7.88%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total					Mark "X" if Grand Total					Mark "X" if Grand Total					Mark "X" if Grand Total					

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	58,728.40	\$23,000.00		\$1,000.00	\$32,888.40	\$1,840.00
Supervisory Staff (Department Heads & Managers)	2.00		225,148.74	\$161,583.00		\$26,000.00	\$24,639.10	\$12,926.64
Police Officers (Including Superior Officers)	6.00	3.00	1,001,026.38	\$547,350.00	\$65,000.00	\$191,000.00	\$153,888.38	\$43,788.00
Fire Fighters (Including Superior Officers)								
All Other Union Employees not listed above	3.00		259,774.83	\$146,708.00	\$5,000.00	\$25,000.00	\$71,330.19	\$11,736.64
All Other Non-Union Employees not listed above	2.00	14.00	308,621.21	\$239,561.00		\$14,000.00	\$35,895.33	\$19,164.88
Totals	13.00	24.00	1,853,299.56	\$1,118,202.00	\$70,000.00	\$257,000.00	\$318,641.40	\$89,456.16

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

no

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	5.00	\$13,717.00	\$68,585.00	7.00	\$11,577.77	\$81,044.39
Parent & Child	0.00		\$0.00			\$0.00
Employee & Spouse (or Partner)	2.00	\$28,650.00	\$57,300.00	2.00	\$23,450.76	\$46,901.52
Family	4.00	\$39,967.00	\$159,868.00	4.00	\$32,425.41	\$129,701.64
Employee Cost Sharing Contribution (enter as negative -)			(\$40,005.42)			(\$37,709.48)
Subtotal	11.00		\$245,747.58	13.00		\$219,938.07
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$38,242.32	\$38,242.32	1	\$31,271.88	\$31,271.88
Employee Cost Sharing Contribution (enter as negative -)			(\$5,353.92)			(\$4,065.34)
Subtotal	1.00		\$32,888.40	1.00		\$27,206.54
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	12.00		\$278,635.98	14.00		\$247,144.61

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES
YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Municipal Clerk	199.93	\$15,000.00			
Deputy Clerk	26.00	\$1,900.08			
Police Department	98.00	\$32,323.76	X		
Public Works	90.25	\$23,940.92	X		
All Other Non-Union Employees	5.00	\$565.00			
Totals	419.18	\$73,729.76			
Total Funds Reserved as of end of 2022		\$2,000.00			
Total Funds Appropriated in 2023		\$2,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt	Current Year			
				Budget	2024 Budget	2025 Budget	All Additional Future Years' Budgets
Local School Debt			\$0.00				
Regional School Debt	\$2,774,251.89	\$2,774,251.89	\$0.00				
Utility Fund Debt							
Water	\$2,056,901.37	\$2,056,901.37	\$0.00				
Sewer	\$142,061.26	\$142,061.26	\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
Municipal Purposes							
Debt Authorized (BNI)	\$1,616,250.00		\$1,616,250.00				
Notes Outstanding	\$678,981.65		\$678,981.65				
Bonds Outstanding	\$323,782.82	\$29,642.62	\$294,140.20				
Loans and Other Debt	\$1,244,771.97		\$1,244,771.97				
Total (Current Year)	\$8,837,000.96	\$5,002,857.14	\$3,834,143.82				
Population (2020 census)	2,139						
Per Capita Gross Debt	\$4,131.37						
Per Capita Net Debt	\$1,792.49						
3 Year Average Property Valuation		\$339,182,826.00					
Net Debt as % of 3 Year Average Property Valuation		1.13%					
Utility Fund - Principal				\$146,150.00	\$150,038.00	\$97,577.00	\$841,895.00
Utility Fund - Interest				\$48,500.00	\$42,487.00	\$36,890.00	\$170,407.00
Bond Anticipation Notes - Principal				\$320,000.00			
Bond Anticipation Notes - Interest				\$108,450.00			
Bonds - Principal				\$208,250.00	\$62,767.00	\$64,542.00	\$139,483.00
Bonds - Interest				\$56,500.00	\$6,466.00	\$4,916.00	\$134,472.00
Loans & Other Debt - Principal				\$120,750.00	\$113,660.00	\$115,945.00	\$359,892.00
Loans & Other Debt - Interest				\$32,500.00	\$11,225.00	\$8,940.00	\$220,017.00
Total				\$1,041,100.00	\$386,643.00	\$328,810.00	\$1,866,166.00
Total Principal				\$795,150.00	\$326,465.00	\$278,064.00	\$1,341,270.00
Total Interest				\$245,950.00	\$60,178.00	\$50,746.00	\$524,896.00
% of Total Current Year Budget				25.19%			
Description				Debt Not Listed Above			
Total Guarantees - Governmental							
Total Guarantees - Other							
Total Capital/Equipment Leases							
Total Other							
Bond Rating				Moody's	Standard & Poors	Fitch	
Rating				N/A	N/A	N/A	
Year of Last Rating				N/A	N/A	N/A	
Mark "X" if Municipality has no bond rating					X		

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Lacey Township	Financial Administration	Accounting / Finance		1/1/2023	12/31/2025	\$86,785.00
Recipient	Municipality	Beachwood	First Aid Services	EMS / Dispatch		1/1/2021	12/31/2024	\$16,000.00
Recipient	County	Ocean County	Car Washing	Fleet / Fleet Maintenance		1/1/2021	12/31/2024	\$100.00
Recipient	Municipality	Berkeley Township	Tree Services	Parks and Recreation			12/31/2023	\$100.00
Recipient	Municipality	Berkeley Township	Dog Regulation	Animal Control		1/1/2020	12/31/2023	\$2,800.00
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$105,785.00
	Page Total							\$105,785.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Paid Total							\$105,785.00
	Total							\$105,785.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
