State of New Jersey Local Government Services

Year:	2024	Municip	al User	Friendly B	udget	
MUNICIPALITY:	1522 Pine Beach Borough	h - County of Ocean			Company of the compan	Adopted
Municode:				Filename:	1522 fba 2024.xlsi	m
	Website:	pinebeachboro	ughius			
	Phone Number:			732-349-6425		
	Mailing Address:			599 Pennsylvania A	ve.	
		ı	Municipality:	Pine Beach	State: NJ Zip:	08741
	Mayor					
First Name	Middle Name	Last Name		Term Expires	Business Email	
Lawrence		Cuneo		12/31/2027	mayor@pinebeachnj.gov	
	Chief Administr	ative Officer				
	Chief Financial	Officer				
Linda	Cinei Financiai	Picaro-Covello				
EIIIUd	Municipal Clerk		1000		lcovello@pinebeachnj.gov	
Hannah	where	Jacobus			hjacabus@pinebeachn).gov	
	Registered Mun		ntant		injacabase pineveasin), gov	
Warren	M.	Korecky			Wm Korecky@aol.com	
	Governing Body	y Members				
First Name	Middle Name	Last Name		Term Expires	Business Email	
Raymond		Newman		12/31/2025	rnewman@pinebeachnj.gov	
Barry		Wieck		1.2/31/2025	bwieck@plnebeachnj.gov	
Richard		Polhemus		12/31/2026	rpolhemus@pinebeachnj.gov	
James		Saxton		12/31/2024	jsaxton@pinebeachnj.gov	
James Lavi		Keesling		12/31/2024	jkeesling@pinebeachnj.gov	
Lori		McGee		12/31/2026	lmcgee@pinebeachnj.gov	
AMERICAN DESCRIPTION OF THE STREET						The second second second second

Government Type:	Borough	
Election Type:	Non-Partisan (November)	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper	ety Toy Louise - All.	antitias lavving propart	w tovos		Current Year 2024 B	udant	
2023 Calendar Tear Froper	Calendar Year	Calendar Year	% of	Avg Residential	· · · · · · · · · · · · · · · · · · ·	Actual/Estimated	Toy Love
				_	Taxes	Actual/Estimateu	Tax Levy
Maniatral Damaga Tar	Tax Rate	<u>Tax Levy</u> \$2,298,661.04	Total Levy	Taxpayer Impact	Montolinal Donner - To		
Municipal Purpose Tax	0,600	54,298,061.04	34.23%	\$690.67	Municipal Purpose Tax	ACTUAL	\$2,404,983.2
Municipal Library		A PART OF THE PART	0.00%	\$0.00	Municipal Library	A CONTRACT OF THE PROPERTY OF	Security of the community of the property of the community of the communit
Municipal Open Space		And a second control of the control	0.00%	\$0.00	Municipal Open Space	See the part of position of the part of th	And the second s
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture	47 1 2 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	and the first of a membrouring and the straight of the strain of the str	And the study of productions are the production of a second of the study of the second	0.00%	\$0.00	Other Special Districts (total levies)	To the state of th	A CONTROL OF THE PROPERTY OF T
Local School District			0.00%	\$0.00	Local School District	voi manualita i angula da Paris.	
Regional School District	0.794	\$3,040,314.00	45.27%	\$913.99	Regional School District	ESTIMATEDIAL	\$3,060,000.0
County Purposes	0.302	\$1,158,019,73	17.24%	\$347.64	County Purposes	ESTIMATED	\$1,169,000.0
County Library	0.029	\$109,623.68	1.63%	\$33.38	County Library	ESTIMATED	\$116,000.0
County Board of Health		\$63,589.25	0.95%	\$19.57	County Board of Health	ESTIMATED	\$68,000.0
County Open Space	0.012	846,011,20	0.69%	\$13.81	County Open Space	ESTIMATED	\$50,000.0
Other County Levies (total)	The second secon	A Life of the control	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	1.754	\$6,716,218.90	100.00%	\$2,019.06	Total ESTIMATED amount to be raised by t	axes	\$6,867,983.24
Total Taxable Valuation as of (To be used to calculate the current year tax ra Current Year Average Residential As	sessment	\$384,807,400.00 \$115,112,00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		956,602,76 3,261,586.00 \$4,463,000.00 \$6,767,983.24
***	Prior Y	Year to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		\$100,000.00 \$6,867,983.24
	Comparison	n - Municipal Purposes	Tax Rate				\$0,007,500.2
	Prior Year 0.600	Current Year 0.625	% Change (+/-) 4.17%		% of Tax Collections used to Calculate RUT		98.549
	<u> </u>		,	•	If % used exceeds the actual collection % the	n	
	Comparison	n - Municipal Purposes	Tax Levy	,	reference the statutory exception used		A CONTROL OF THE PARTY OF THE P
	·		6 Change (+/-)	\$ Change (+/-)	,		
	\$2,298,661.04	\$2,404,983.24	4.63%		Tax Collections - ACTUAL as of Prior Yo		
	φ∠,∠90,001.0 4	\$2,404,965.24	4.0370	\$100,322.20		ear_	
	, ,				Total Tax Revenue, Collections CY 2023		6,694,416.4
	Comparison - Impact	on Ava Davidantial Ta	av Danmant (M	ininal Duranagas Ont	Total Tay Larry CV 2022		27/0 350 c
					Total Tax Levy, CY 2023		
	Prior Year	Current Year %	6 Change (+/-)	\$ Change (+/-)	Total Tax Levy, CY 2023 % of Taxes Collected, CY 2023		
				\$ Change (+/-)			6,748,170.2 99.20%

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	·	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	WATER Utility	SEWER Utility	Ctility -	Utility	U tility
08	Surplus	1.45%	\$8,000.00	\$553,000.00	\$561,000,00	\$420,000,00			\$79,000,00	\$62,000,00			Taka ada 12 may 12 may 19
- 08	Local Revenue	-23.46%	(\$250,057,24)	\$1,065,969,24	\$815,912.00	\$121,912.00	745 - 775 1 - 125 136 1 - 125 1 136 1 - 126	40.	\$300,000,00	\$394,000,00			
09	State Aid (without offsetting appropriation)	5.40%	\$11,840.41	\$219,412,01	\$231,252,42	\$231,252,42		C 117, 127 711 11 11 11 11 11 11 11 11 11 11 11 1					
08	Uniform Construction Code Fees	-0.89%	(\$32.40)	\$3,632.40	\$3,600.00		The state of the s		7. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10				1117 STATE OF THE TOTAL OF THE
	Special Revenue Items w/ Prior Written Consent							Constitution of the second state and	1	pring			
11	Shared Services Agreements	#DIV/0!	\$0.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00			(1 191 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0,00		12.7.1.2.7.1.2.1.1.1.1.1.1.1.1.1.1.1.1.1						
10	Public and Private Revenue	-42.34%	(\$54,955.86)	\$129,794.20	\$74,838.34	\$74,838,34							
08	Other Special Items	-3.84%	(\$2,595.70)	\$67,595.70	\$65,000.00	\$65,000.00	Kirilawa Asibah						
15	Receipts from Delinquent Taxes	-29.75%	(\$16,942.60)	\$56,942.60	\$40,000.00	\$40,000.00							
	Amount to be raised by taxation				,						Perina and a service and a ser		
07	Local Tax for Municipal Purposes	1.45%	\$34,286,22	\$2,370,697.02	\$2,404,983.24	\$2,404,983.24							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0,00					A	4.61		
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00					<u></u>			
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	0000000	\$0,00					Annual State Control of the Control			· · · · · · · · · · · · · · · · · · ·
07	Addition to Local District School Tax	#DIV/0!	\$0,00	21. 22. 22. 22. 22. 22. 22. 22. 22. 22.	\$0.00			7, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,					
08	Deficit General Budget	#DIV/0!	\$0.00		\$0,00	4.200							
	Total	-6.05%	(\$270,457.17)	\$4,467,043.17	\$4,196,586.00	\$3,361,586.00	\$0.00	\$0.00	\$379,000,00	\$456,000.00	\$0.00	\$0,00	\$0.00

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- CORNER MEDIT DODGET SECTION - MITNOTHMATIONS SUMMANT (MLC OF ENAITING FUND	USER FRIENDLY BUDGET SECTION -	- APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS
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FCOA		Full-Time	Positions Part-Time	Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	(Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	WATER Utility	SEWER Utility	Utility	Utility	Utility
20	General Government	2,00 j	12,00	3,73%	\$30,115.78	\$807,784.88	\$837,900,66	\$338,500.00	\$11,500.66			\$143,300,00	\$344,600.00		The state of the s	
21	Land-Use Administration		1.00	0.00%	\$0,00	\$2,900.00	\$2,900.00	\$2,900.00								
22	Uniform Construction Code		2,00	-3.64%	(\$22,000.00	\$21,200.00	\$21,200,00				7.41.11.11.11.11.11.11.11.11.11.11.11.11.				44.5
23	Insurance			5,86%	\$25,500.00	\$435,000,00	\$460,500.00	\$409,000,00				\$11,000.00	\$40,500,00			
25	Public Safety	7.00	6.00	3,97%	\$30,619.39	\$77 L\$68.59	\$802,487,98	\$738,900.00	\$ 63,587.98				734,476, 14 14 1256, 735,441-213		and the second s	
26	Public Works	4.00	***************************************	-1,79%	(\$7,355,25)	\$410,775.61	\$403,420.36	\$398,670,00	\$4,750.36	The second secon			The state of the s			
27	Health and Human Services			10.26%	\$200.00	\$1,950,00	\$2,150.00	\$2,150.00	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	WWW.7163840.75337.77447.7744.7744			100007784676767676767676767777	THE RESERVE OF THE PARTY OF THE	17401 70 72-1-1-1	
28	Parks and Recreation		2,00	-63.31%	(\$44,000.00)	\$69,500,00	\$25,500.00	\$25,500,00		1757 A147 (1917) 11 (1917) 12 (1917)	A CONTROL OF THE PROPERTY OF T	77777777777777	A _ 707 (Table 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
29	Education (including Library)		100-00-10-10-10-10-10-10-10-10-10-10-10-	#DIV/0!	\$0.00		\$0.00		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1000					
30	Unclassified			75.00%	\$1,500.00	\$2,000.00	\$3,500.00	\$3,500,00			The second secon					
31	Utilities and Bulk Purchases	i i la la companie de la companie d		3.55%	\$3,500.00	\$98,500.00	\$102,000.00	\$102,000.00		Ter						
. 32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00	, mgr., mgr.				121 121 121 121 121 121 121 121 121 121				
35	Contingency	man de parlando a Tipo es de	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	#DIV/0!	\$0.00		\$0.00	The state of the s							1.7002	
36	Statutory Expenditures			0.10%	\$329,00	\$320,773,00	\$321,102.00	\$297,952.00				\$10,950,00	\$12,200.00			
37	Judgements			#D[V/0!	\$0.00	(14.14.17)	\$0.00									
42	Shared Services		4,00	5.71%	\$6,040.00	\$105,785,00	\$111,825.00	\$111,825,00	The control of the co							
43	Court and Public Defender		1.00	-41,56%	(\$16,000.00)	\$38,500.00	\$22,500.00	\$22,500.00				A	The second secon	AND THE RESERVE OF THE PROPERTY OF THE PROPERT	- Table (gas (3 4 5)	
44	Capital			-41,35%	(\$69,096,12)	\$167,096.12	\$98,000.00	\$89,500,00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		THE RESERVE OF THE PROPERTY OF	\$2,500.00	\$6,000.00			
45	Debf			1.54%	\$13,059.00	\$848,541,00	\$861,600.00	\$607,650,00	and of the control of	THE RESERVE OF THE PROPERTY OF	The state of the s	\$206,250,00	\$47,700,00			**************************************
46	Deferred Charges			0.00%	\$0.00	\$20,000,00	\$20,000.00	\$10,000.00	CALL VALUE AND			\$5,000.00	\$5,000.00			5 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1
48	Debt - Type 1 School District		A COLUMN TO SERVICE SE	#DIV/0!	\$0.00	1 100 1 100 100 100 100 100 100 100 100	\$0.00	A STATE OF THE STA	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The state of the s			1.4.1
50	Reserve for Uncollected Taxes			0,00%	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00		/			E. J. L. Brigger, C. L. S. L. Princer, P. S. L.	WATER TO THE TOTAL	TO THE PERSON NAMED OF THE	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
55	Surplus General Budget	wiese 340 1400 Webs	***************************************	#DIV/0!	\$0.00		\$0.00	100 A		**************************************	17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The state of the s	THE RESERVE THE PROPERTY OF TH		1 - A - A - A - A - A - A - A - A - A -	
	Total	13.00	28.00	-0.62%	(\$26,388.20)	\$4,222,974.20	\$4,196,586.00	\$3,281,747.00	\$79,839,00	\$0.00	\$0.00	\$379,000.00	\$456,000.00	\$0.00	\$0,00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recurring styrion future Fear Appropriation Structural Impalance Offices	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
A second control of the control of t		The second secon	
		Comment of the Commen	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	essments - Taxable Prop	oerties (October 1, 2023 Valu	<u>1e)</u>	Property Tax Asses	ssments - Exempt Prop	perties (October 1, 2023 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$2,111,200.00	0.55%	15A Public Schools	1	\$13,087,300.00	43.25%
2 Residential	895	\$368,710,000.00	95.82%	15B Other Schools	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0.00%
3A/3B Farm	The state of the s		0.00%	15C Public Property	36	\$11,468,200.00	37.90%
4A Commercial	20	\$12,366,100.00	3.21%	15D Church and Charities	5. Ta	\$2,043,500.00	6.75%
4B Industrial	1		0.00%	15E Cemeteries & Graveyards			0.00%
4C Apartments	2.	\$1,620,100.00	0.42%	15F Other Exempt	8	\$3,659,400.00	12.09%
5A/5B Railroad	1 () 1 ()		0.00%				
6A/6B Business Personal Property	11111111111111111111111111111111111111		0.00%				
Total	932	\$384,807,400.00	100.00%	Total	50	\$30,258,400.00	100.00%
Average Ratio (%), Assessed to Tru	ue Value	90.03%					
Equalized Valuation, Taxable Prop	erties	\$427,421,304.01		Percentage of Exempt vs.			
				Non-Exempt Properties	7.86%		
Total # of property tax appeals	s filed in 2023	County Tax Board	9.00-		110070		
		State Tax Court	1.00				
Number of 2023 County Tax Board	decisions appealed to T		1.00				
Number of pending property tax ap			1,00				
Trumoer or pending property tax ap	ponts in state Tax Court		1,00				
Amount noid out by municipality for	tov appeals in 2022						
Amount paid out by municipality for	or tax appears in 2023						

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement	Value of the second sec			
K	New Dwelling/Conversion Exemption	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
L	New Dwelling/Conversion Abatement	373 374 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			
N	Multiple Dwelling Exemption	an Arriva Arriva and a second a			
0	Multiple Dwelling Abatement	The state of the s		A SECTION OF THE PROPERTY OF T	
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

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USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's	Payments in Lie	u of Tax (PILOT) -	Long Term Tax	Exemptions	Prior Budget Year	s Payments in Lieu	of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Y	ear's Payments in Lic	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lic	en of Tax (PILOT)	- Long Term Tax Ex	xemptions
Project	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Namo	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bill In Full 2023 Total Tax
			24-2-1-2-1	V					214317 5 4145 3835										
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if Grand Total	en in internetion					i i								·	Total Long Term Exemption		\$0.00	\$0.00	<u>.</u>

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	60,765.00	\$23,000.00	A CONTROL OF THE PROPERTY OF T	\$855.50	\$35,150.00	\$1,759.50
Supervisory Staff (Department Heads & Managers)	2.00	2.00	256,154.00	\$200,550.00	. in fig. 110 1 (ATT)	\$27,725.00	\$12,537.00	\$15,342.00
Police Officers (Including Superior Officers)	6.00	3.00	1,053,809.00	\$586,000.00	\$50,000.00	\$235,000.00	\$134,155.00	\$48,654.00
Fire Fighters (Including Superior Officers)			0.00	7 (2) (2) (3) (3) (3) (3) (3) (3)	The Addition of the State of th	The second secon	A STATE OF THE STA	The second secon
All Other Union Employees not listed above	3,00		282,510.00	\$165,670.00	The second secon	\$28,346.00	\$75,820.00	\$12,674.00
All Other Non-Union Employees not listed above	2.00	8.00	225,852.00	\$182,000.00	A STATE OF THE STA	\$17,392.00	\$12,537.00	\$13,923.00
Totals	13.00	20.00	1,879,090.00	\$1,157,220.00	\$50,000.00	\$309,318.50	\$270,199.00	\$92,352.50

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	is a mark and a more representation of 6.00 at	\$14,865.48	\$89,192.88	5,00	\$13,717.00	\$68,585.00
Parent & Child		A CONTROL OF THE CONTROL OF T	\$0.00	The second secon		\$0.00
Employee & Spouse (or Partner)	100	\$30,811.56	\$30,811.56	2,00	\$28,650.00	\$57,300.00
Family	where the content of the present the state of the state	\$42,982.20	\$171,928.80	and the second constraints of the second co	\$39,967.00	\$159,868.00
Employee Cost Sharing Contribution (enter as negative -)			(\$42,000.00)			(\$40,005.42)
Subtotal	11.00		\$249,933.24	11.00		\$245,747.58
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00	A CAMPAN AND A CAMPAN BEAUTY OF THE CONTROL OF THE CAMPAN AND A CAMPAN		\$0.00
Parent & Child	A CONTROL OF THE PROPERTY OF T	Constitution of the second sec	\$0.00		PROVIDED TO AN ADMINISTRATION OF A DAME OF A THE TOTAL OF A THE TO	\$0.00
Employee & Spouse (or Partner)			\$0.00		MANAYARAN MANAYA	\$0.00
Family	The A Control of the	\$41,150.00	\$41,150.00	The second secon	\$38,242,32	\$38,242.32
Employee Cost Sharing Contribution (enter as negative -)			(\$6,000.00)			(\$5,353,92)
Subtotal	1.00		\$35,150.00	1.00		\$32,888.40
Retirees - Health Benefits - Annual Cost						
Single Coverage		The second secon	\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	You have been a promised in the second of th		\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)					· ·	
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	12.00		\$285,083.24	12.00		\$278,635.98

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

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Bargaining unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days or Accumulated Absence		Gross Days of Accumulated	Dollar Value of Compensated Absences	Accumulated	pensatory Time Dollar Value of Compensated Absences	Gross Days of Accumulated		Gross Days of Accumulated Absence	Other Dollar Value of Compensated Absences	Approved Labor	Local	ingiviqual Employmen
Police Officers/ PBA	93,00										X		
Police Chief	35.00						7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			The second of th			×
Public Works/ GWA	43.88		8,63					A line of the control	The second secon		*		100000000000000000000000000000000000000
Public Works Supervisor	66,63				1	Maria Cara Cara Cara Cara Cara Cara Cara		A CONTROL OF THE PROPERTY OF T			Commercial Company		
Municipal Clerk	6.25		9,25			111111111111111111111111111111111111111	100000000000000000000000000000000000000		LTD best of an a series were			X	CONTRACTOR CONTRACTOR
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TOTALS (ALL PAGES)	267.42	\$79,263,03	107.38	\$27,708.19		\$0.00		\$0,00	W. C.	The property of the property o	Charles A common participation of the common participation	The state of the s
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Total Funds Reserved a				Total Employees subject to	o accumulated ab	sence restrictions of P.L. 20	007, c. 92:	4.00				
Total Funds Appr	opriated in 2024:	\$3,500.00		Total Employees subject to	o accumulated ab	sence restrictions of P.L. 20	010, c. 3:	9,00				

UFB-9 Accumulated Absence Liability (4)

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	A STATE OF THE STA	The state of the s	\$0.00	Utility Fund - Principal	\$141,250.00	\$97,577,00	\$99,720,25	\$742,174.00
Regional School Debt	\$42,191.39	\$42,191.39	\$0.00	Utility Fund - Interest	\$42,200.00	\$36,889,00	\$33,486.00	\$136,922.00
				Bond Anticipation Notes - Principal	\$343,000.00			
Utility Fund Debt	The agree of the a	and the construction of th		Bond Anticipation Notes - Interest	\$112,650.00			
WATER	\$1,943,270.63	\$1,943,270.63	\$0.00	Bonds - Principal	\$62,775.00	\$64,542.00	\$66,090.00	\$68,383.00
SEWER	\$89,949,85	\$89,949.85	\$0.00		\$6,500.00		\$3,322.00	\$1,689.00
	The state of the s	AND THE PROPERTY OF THE PROPER	\$0.00	Loans & Other Debt - Principal	\$123,225.00	\$125,818,00	\$128,498.00	\$746,629.00
			\$0.00	Loans & Other Debt - Interest	\$30,000.00	\$27,570.00	\$24,554.00	\$312,133.00
	A Company of the Comp	The state of the s	\$0.00					
				Total	\$861,600.00	\$357,312.00	\$355,670.25	\$2,007,930.00
Municipal Purposes								
Debt Authorized (BNI)	\$683,481.65		\$683,481.65	Total Principal	\$670,250.00	\$287,937.00	\$294,308.25	\$1,557,186.00
Notes Outstanding	\$1,551,250.00	\$29,642.62	\$1,521,607.38	Total Interest	\$191,350.00	\$69,375.00	\$61,362.00	\$450,744.00
Bonds Outstanding	\$261,781,54		\$261,781.54	% of Total Current Year Budget	20,53%			
Loans and Other Debt	\$1,124,140,10	An extent of the second of the	\$1,124,140.10					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$5,696,065.16	\$2,105,054.49	\$3,591,010.67	Total Guarantees - Governmental			A CAMPAN OF THE PROPERTY OF TH	A STATE OF THE STA
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Population (2020 census)				Total Other	The state of the s	Tagget Communication of the Co		The control of the co
Per Capita Gross Debt	\$2,662.96			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,678.83			Rating	with the control of t		N/A	
				Year of Last Rating	And the state of t	N/A	N/A	
3 Year Average Property Valuat	tion	\$378,974,992,33			Vignation of the second		M	l
	<u> </u>	20		 Mark "X" if Municipality has	s no bond rating			
Net Debt as % of 3 Year Averag	ge Property Valuation	0.95%		prama 21 in municipality has	no nona ramg	POWER AND AND ADDRESS OF THE STATE OF THE ST		
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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Lacey Township	Financial Administration	Accounting / Finance		1/1/2023	12/31/2025	\$65,520.00
Recipient	Municipality	Beachwood	First Aid Services	EMS / Dispatch		1/1/2021	12/31/2024	\$16,000.00
Recipient		Ocean County		Fleet / Fleet Maintenance		1/1/2021	12/31/2024	\$100.00
Recipient	Municipality	Lacey Township	Municipal Court	Court and Public Defender		6/14/2023	12/31/2028	\$24,600.00
Recipient	Municipality	Berkeley Township	Dog Regulation	Animal Control		1/1/2024	12/31/2028	\$5,605.00
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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Total			UFB-11				\$111,825.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

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