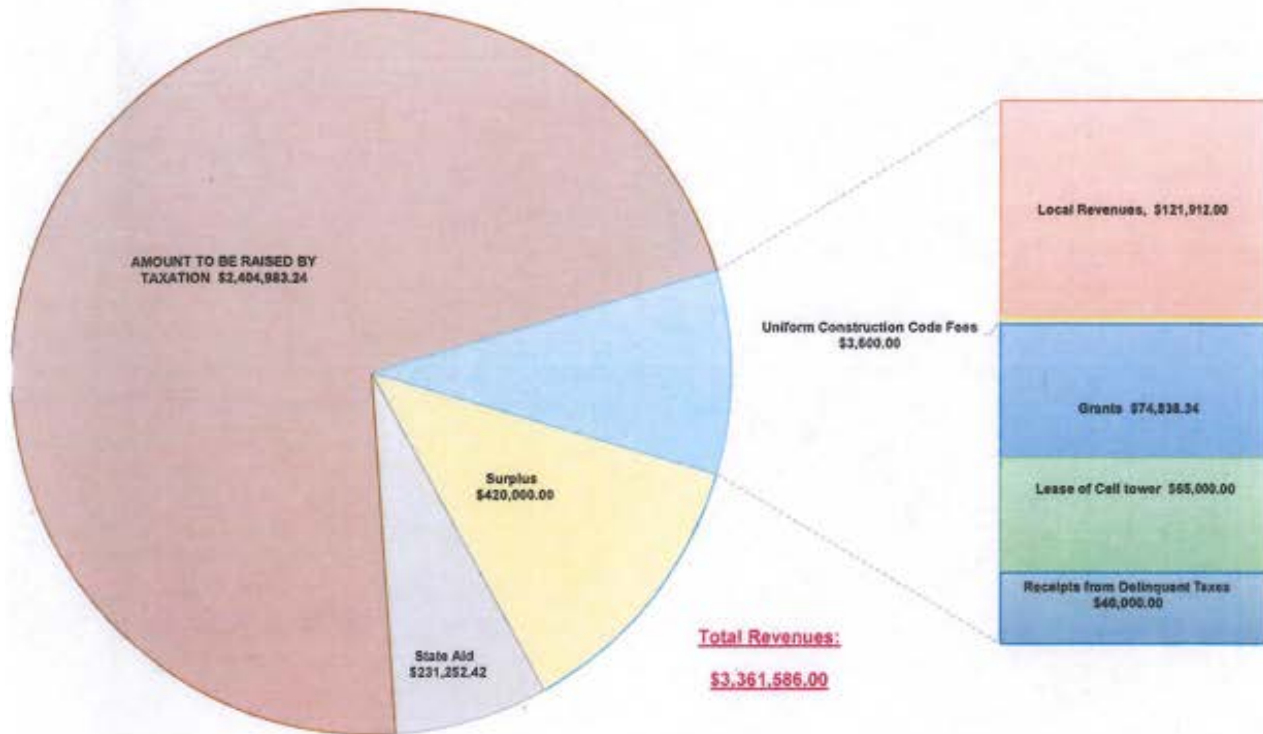


**Borough
of
Pine Beach**



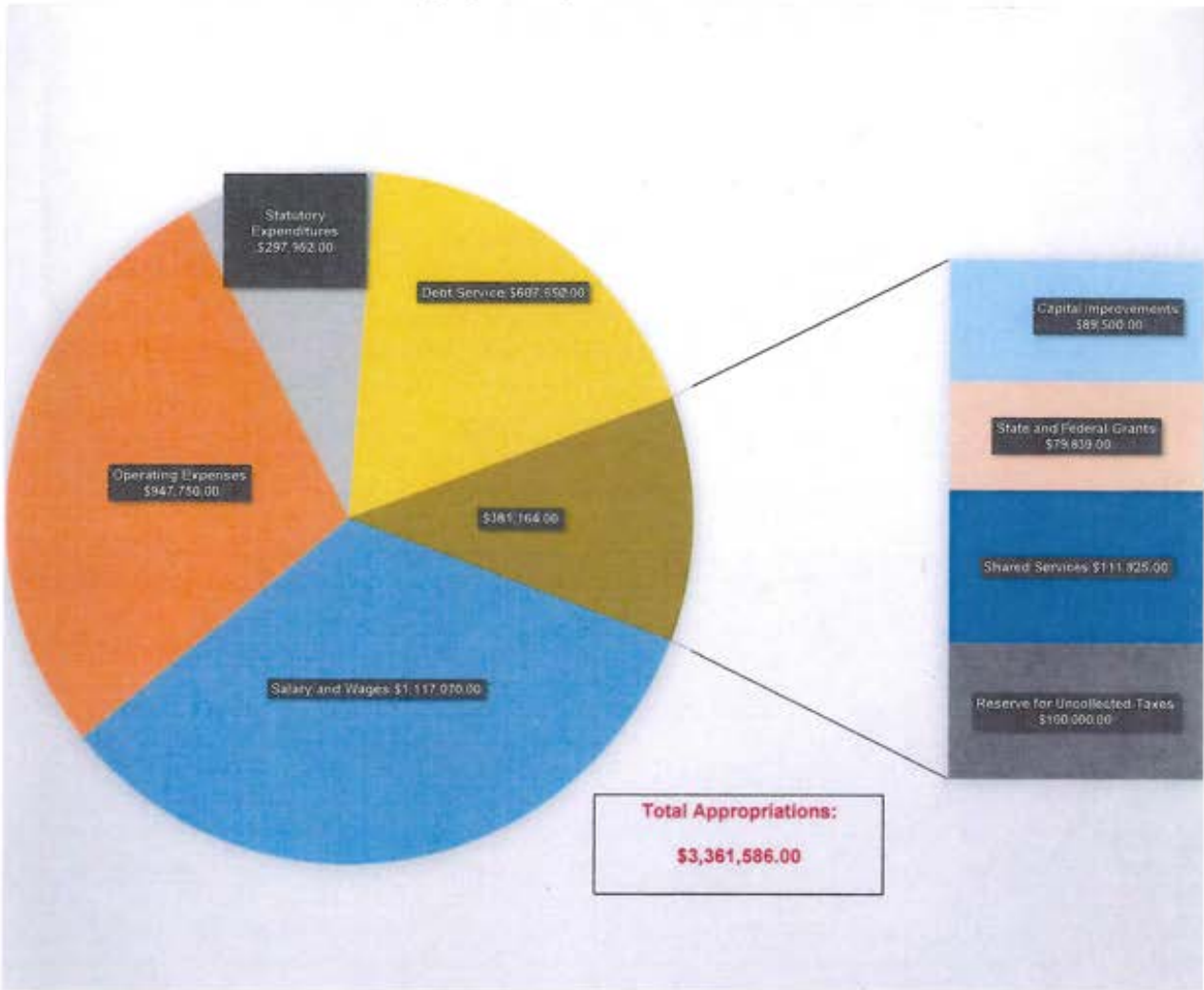
**2024
Budget Highlights**

Pine Beach Borough General Revenues 2024



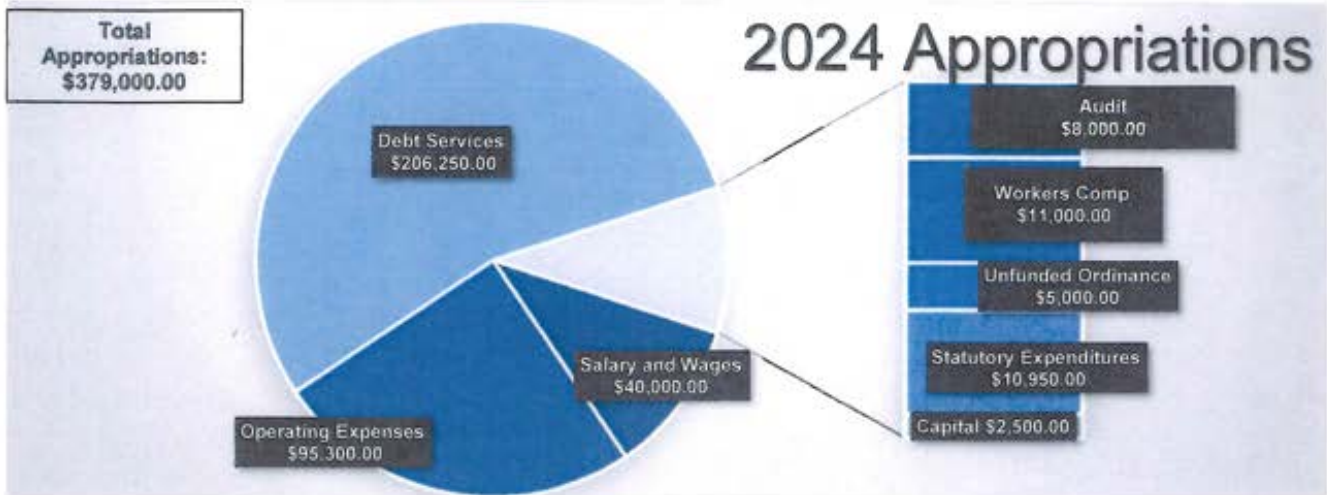
Surplus	\$	420,000.00
Local Revenues	\$	121,912.00
State Aid	\$	231,252.42
Uniform Construction Code Fees	\$	3,600.00
Grants	\$	74,838.34
Lease of Cell tower	\$	65,000.00
Receipts from Delinquent Taxes	\$	40,000.00
Amount to be raised by Taxation	\$	2,404,983.24
	\$	<u>3,361,586.00</u>

Pine Beach Borough General Appropriations 2024

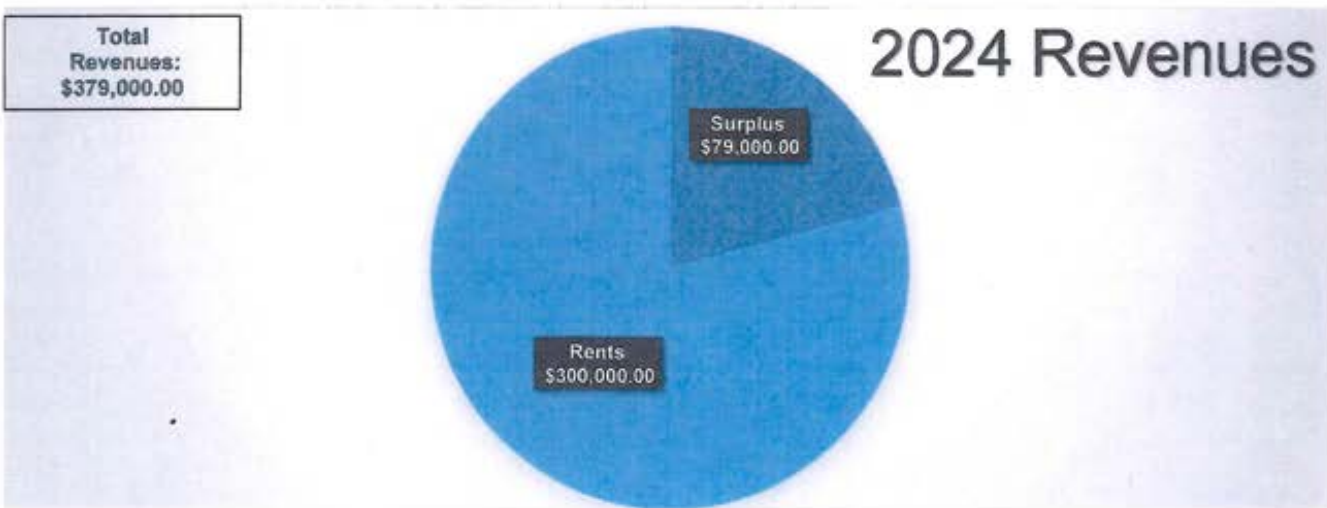


Salary and Wages	\$1,117,070.00
Other Expenses	\$947,750.00
Statutory Expenditures (Pension,SS)	\$297,952.00
Debt Service	\$607,650.00
Capital Improvements	\$89,500.00
State and Federal Grants	\$79,839.00
Shared Services	\$111,825.00
Deferred Charge	\$10,000.00
Reserve for Uncollected Taxes	<u>\$100,000.00</u>
TOTAL	\$3,361,586.00

WATER UTILITY



Salary and Wages	\$40,000.00
Other Expenses	\$95,300.00
Audit	\$8,000.00
Workers Comp	\$11,000.00
Unfunded Ordinance	\$5,000.00
Statutory Expenditures	\$10,950.00
Debt Services	\$206,250.00
Capital	\$2,500.00
TOTAL	\$379,000.00

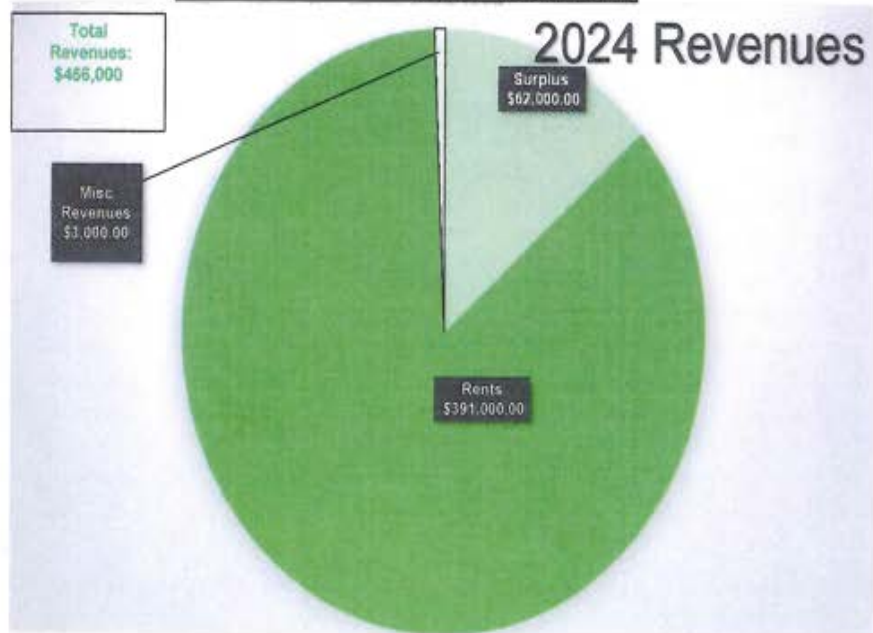


Surplus	\$79,000.00
Rents	\$300,000.00
TOTAL	\$379,000.00

SEWER UTILITY



Salary and Wages	\$64,500.00
Other Expenses	\$82,100.00
Audit	\$10,000.00
Workers Comp	\$40,500.00
Unfunded Ordinance	\$5,000.00
Debt Services	\$47,700.00
Statutory Expenditures	\$12,200.00
Sewer Treatment/Improvements	\$194,000.00
TOTAL	\$456,000.00



Surplus	\$62,000.00
Rents	\$391,000.00
Miscellaneous	\$3,000.00
TOTAL	\$456,000.00